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2008 Youth Aids Contracts

In past years during these months DJC staff would be calculating allocation amounts for each Youth Aids county contract and preparing the initial memo to be sent to counties. We are unable to do these computations at this time due to the delay in the passing of the State budget and the debate around the daily rates.

We understand the burden this may cause for our county partners as they try to complete their budget plans for 2008. Therefore, DJC staff are taking the following action steps as a way to offer as much information as we can during this special budget time.

- A) No bills for days of service will be sent out to counties after July 1, 2007 until the budget is signed into law and a daily rate is set.
- B) Counties are encouraged to use Youth Aids Contract 2007 funding levels as a base in their own budget projections.
- C) Two spreadsheets with actual days of care provided by a JCI for each county are available so the Counties can do their own projections for the remaining months of 2007 and/or 2008. The first spreadsheet displays calendar year totals for 2001 – 2006. The second spreadsheet displays the month totals for January 2006 – July 2007, thus encompassing a complete state fiscal year.

When the State budget is passed, DJC staff will commence with the following steps that are completed each year.

- 1) The Division will allocate funds per the formula that is outlined in the language of the State budget.
- 2) A memo explaining this formula and an allocation schedule for all counties will be sent to counties.
- 3) The actual contracts will be issued for CY 2008 with new dates and amounts (if applicable) and multiple copies mailed to each county.